

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£20,273.95	£0	£0	£0	£20,273.95
4	Dunkirk & Lenton	£44,252.75	£0	£0	£0	£44,252.75
4	Radford & Park	£49,523.37	£0	£0	£0	£49,523.37

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Mozart Street and Landseer Street – Radford	Replace the current dilapidated fencing with metal ball finial railings in line with phase 1& 2 of this project that has already been successfully delivered.	Current timber fencing looks unsightly and damaged. We have delivered 2 phases to this area and there has been a major improvement in the appearance of the estate and upkeep of gardens by tenants.	Leanne Hoban	£29,061 (NCH Environmental Budget  £58,647.00 (ACF Public realm Funding)	Approval
Hovenden gardens Car parking scheme- Hyson Green	Improve car parking design to Hovenden gardens; joint scheme with NCC	Current design of car park is poor and does not allow for maximum usage of the space available. Scheme is aimed to	Leanne Hoban	£20,273.85 (NCH contribution)	Approval

		increase number of parking spaces			
2-16 Coleby Avenue Lenton	Remove the hedges that have mostly died and install bespoke railings to the boundaries around the flats, reinstate the pathways, install a mowing strip to the perimeter as this will smarten up the boundary and create a tidy finish.	The current condition of the boundaries to these flats is poor. The rest of the street has high quality railings installed, so this project will bring the flats up to the same standard.	Leanne Hoban	£24,361.25	Approval